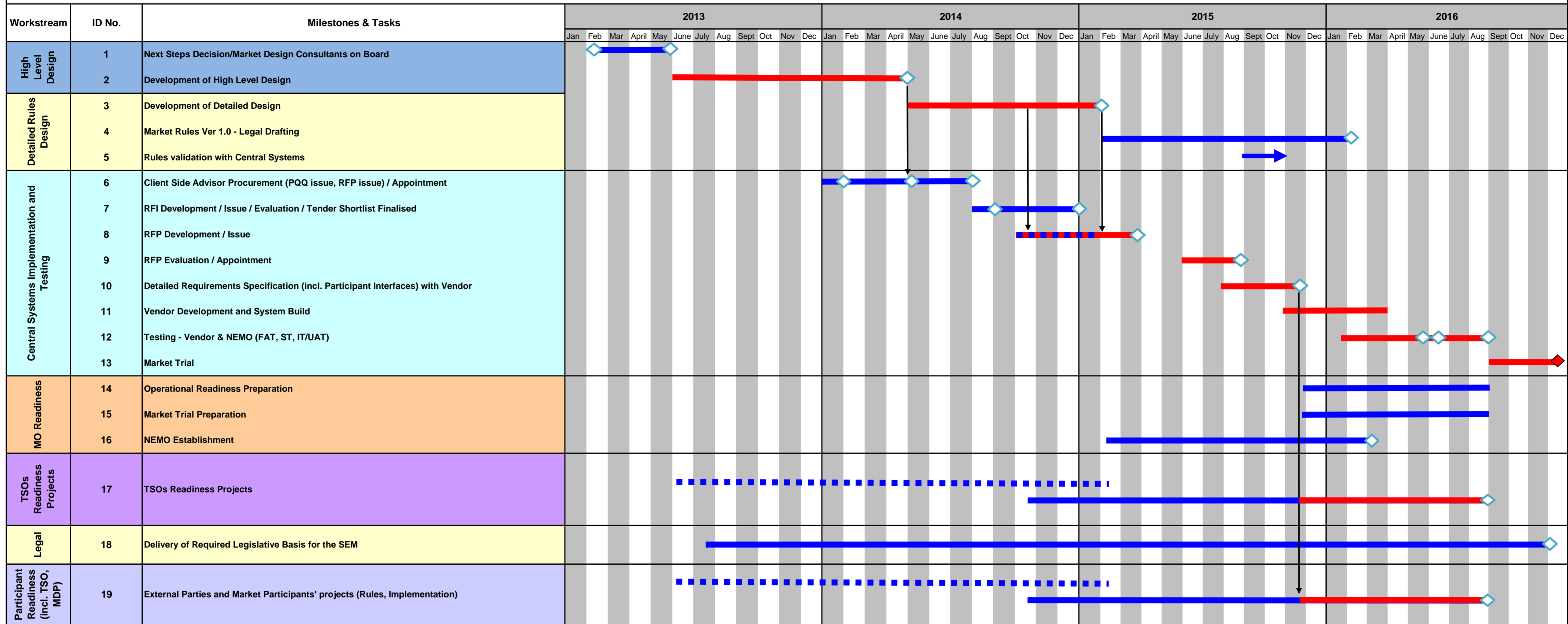


### European Market Integration - High Level Milestone Plan



#### Supporting Planning Assumptions

- 1 Legislative 'readiness' will be completed on schedule
- 2 The Prime Contractor(s) will not have other projects in train that will prevent them from bidding or restrict the availability of their key resources for the Market Integration Project
- 3 The Market Integration project will be adequately staffed and financed by all parties involved
- 4 Unforeseen project activities and deliverables that arise in the detailed planning process can be achieved without compromising the overall project timeline
- 5 Certain required functionality such as the provision of a backup site and a full data archiving/retrieving mechanism will be retrofitted after the market cut-over period
- 6 Key market design/Rules decisions affecting Systems Procurement and Specification will be made at an early stage
- 7 Market Participants will be business ready in advance of commencement of Market Trials
- 8 TSOs IT Systems will be ready to facilitate integration testing



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