

SEM Programme Plan Baseline 3 High Level Milestones & Tasks 090207

Project Ref.	Task Name	Baseline 3 Start	Baseline 3 Finish	2007											
				O	N	D	J	F	M	A	M	J	J	A	S
1	Licenses & Contracts NI														
2	MO/SO/TAO Licence (Rol and NI)	Tue 30/1/07	Wed 13/6/07												
3	Publication of SEM Contracts & Other Documents Consultation Document	Tue 6/2/07	Tue 6/2/07												
4	Publication of Responses Paper to SEM Contracts & Other Documents Consultation	Mon 5/3/07	Mon 5/3/07												
5	MO Licence	Thu 22/2/07	Thu 12/4/07												
6	Issue second MO consultation	Thu 22/2/07	Thu 22/2/07												
7	second MO consultation period ends	Tue 27/3/07	Tue 27/3/07												
8	MO licence complete	Thu 12/4/07	Thu 12/4/07												
9	SO Licence	Tue 30/1/07	Tue 8/5/07												
10	SO Consultation period ends	Tue 30/1/07	Tue 30/1/07												
11	Issue second SO consultation	Mon 26/3/07	Mon 26/3/07												
12	second SO consultation period ends	Thu 26/4/07	Thu 26/4/07												
13	SO licence complete	Tue 8/5/07	Tue 8/5/07												
14	TAO and D Licence	Mon 26/2/07	Wed 13/6/07												
15	Issue First TOA & D consultation	Mon 26/2/07	Mon 26/2/07												
16	TAO & D Consultation period	Mon 26/2/07	Mon 26/3/07												
17	TAO & D consultation period ends	Mon 26/3/07	Mon 26/3/07												
18	Issue second TOA & D consultation	Thu 10/5/07	Thu 10/5/07												
19	second TAO & D consultation period ends	Fri 8/6/07	Fri 8/6/07												
20	TAO & D licence complete	Wed 13/6/07	Wed 13/6/07												
21	Other Licences (NI only)	Mon 12/2/07	Thu 14/6/07												
22	Supplier of Last Resort (SOLR)	Tue 6/3/07	Tue 29/5/07												
23	Issue SOLR consultation	Tue 6/3/07	Tue 6/3/07												
24	SOLR consultation period ends	Wed 4/4/07	Wed 4/4/07												
25	Changes to SOLR licence conditions finalised	Tue 29/5/07	Tue 29/5/07												
26	NIE PES and 2Ts Supply Licence	Wed 28/2/07	Thu 14/6/07												
27	NIE PES & 2Ts consultation period starts	Wed 28/2/07	Wed 28/2/07												
28	NIE PES & 2Ts consultation period ends	Thu 29/3/07	Thu 29/3/07												
29	Issue second NIE PES & 2Ts consultation	Wed 9/5/07	Wed 9/5/07												
30	second NIE PES & 2Ts consultation period ends	Thu 7/6/07	Thu 7/6/07												
31	NIE PES Supply & 2Ts Licences complete	Thu 14/6/07	Thu 14/6/07												
32	Moyle T licence	Wed 21/2/07	Tue 5/6/07												
33	Moyle consultation period starts	Wed 21/2/07	Wed 21/2/07												
34	Moyle consultation period ends	Wed 21/3/07	Wed 21/3/07												
35	Issue second Moyle consultation	Fri 27/4/07	Fri 27/4/07												
36	second Moyle consultation period ends	Fri 25/5/07	Fri 25/5/07												
37	Moyle T licence complete	Tue 5/6/07	Tue 5/6/07												
38	Generation Licences (non-PPB)	Mon 12/2/07	Fri 1/6/07												
39	Publish Gen Licences (non-PPB) consultation	Mon 12/2/07	Mon 12/2/07												
40	Gen Licences (non-PPB) consultation period ends	Fri 9/3/07	Fri 9/3/07												
41	Issue second Gen Licences (non-PPB) consultation (if needed)	Fri 27/4/07	Fri 27/4/07												
42	second Gen Licences (non-PPB) consultation period ends	Fri 25/5/07	Fri 25/5/07												
43	Generational licences complete	Fri 1/6/07	Fri 1/6/07												
44	PPB Licence Conditions	Mon 26/2/07	Fri 1/6/07												

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				O	N	D	J	F	M	A	M	J	J	A	S	O	N
133	Development of CPM Pot for 2008 and On-Going	Thu 14/12/06	Fri 31/8/07	[Gantt bar from Dec 14, 2006 to Aug 31, 2007]													
134	Publication of the 2008 Capacity Pot	Fri 31/8/07	Fri 31/8/07	[Milestone diamond at Aug 31, 2007, labeled 31/8]													
135	SIMDRACS PLAN			[Gantt bar from Dec 14, 2006 to Aug 31, 2007]													
136	Design Work	Tue 5/12/06	Fri 13/7/07	[Gantt bar from Dec 5, 2006 to Jul 13, 2007]													
137	Consumption Adjustments	Fri 15/12/06	Fri 13/7/07	[Gantt bar from Dec 15, 2006 to Jul 13, 2007]													
138	Publish consumption adjustments paper	Fri 9/3/07	Fri 9/3/07	[Milestone diamond at Mar 9, 2007, labeled 9/3]													
139	Publish consumption adjustments decision	Fri 13/7/07	Fri 13/7/07	[Milestone diamond at Jul 13, 2007, labeled 13/7]													
140	Audit of Netting Rules	Tue 23/1/07	Fri 9/3/07	[Gantt bar from Jan 23, 2007 to Mar 9, 2007]													
141	Final netting audit report for circulation/publication + draft change requests	Fri 9/3/07	Fri 9/3/07	[Milestone diamond at Mar 9, 2007, labeled 9/3]													
142	Metering Code Technical Review	Wed 31/1/07	Wed 28/2/07	[Gantt bar from Jan 31, 2007 to Feb 28, 2007]													
143	Delivery of Reports to review panels and Metered Data Providers	Wed 28/2/07	Wed 28/2/07	[Milestone diamond at Feb 28, 2007, labeled 28/2]													
144	Global Aggregation	Fri 8/12/06	Fri 30/11/07	[Gantt bar from Dec 8, 2006 to Nov 30, 2007]													
145	Publish global aggregation consultation	Mon 3/9/07	Mon 3/9/07	[Milestone diamond at Sep 3, 2007, labeled 3/9]													
146	Publish decision including proposed date for implementation (if implemented)	Fri 30/11/07	Fri 30/11/07	[Milestone diamond at Nov 30, 2007, labeled 30]													
147	Legal Review of the Metering Code and T&S	Fri 8/12/06	Thu 21/6/07	[Gantt bar from Dec 8, 2006 to Jun 21, 2007]													
148	Legal analysis	Tue 23/1/07	Thu 21/6/07	[Gantt bar from Jan 23, 2007 to Jun 21, 2007]													
149	Publish metering code changes for consultation	Wed 4/4/07	Wed 4/4/07	[Milestone diamond at Apr 4, 2007, labeled 4/4]													
150	Publish metering code changes decision	Thu 21/6/07	Thu 21/6/07	[Milestone diamond at Jun 21, 2007, labeled 21/6]													
151	SIMDRACS Market Participant Workshops	Mon 15/1/07	Wed 4/4/07	[Gantt bar from Jan 15, 2007 to Apr 4, 2007]													
152	Publish meeting dates and agenda	Fri 2/2/07	Fri 2/2/07	[Milestone diamond at Feb 2, 2007, labeled 2/2]													
153	Circulation of materials	Mon 19/3/07	Fri 30/3/07	[Gantt bar from Mar 19, 2007 to Mar 30, 2007]													
154	Belfast SIMDRACS Workshops	Tue 3/4/07	Tue 3/4/07	[Milestone diamond at Apr 3, 2007, labeled 3/4]													
155	Dublin SIMDRACS Workshop	Wed 4/4/07	Wed 4/4/07	[Milestone diamond at Apr 4, 2007, labeled 4/4]													
156	SMO Tariff Development			[Gantt bar from Dec 14, 2006 to Aug 31, 2007]													
157	Development of SMO revenue	Wed 1/11/06	Thu 1/11/07	[Gantt bar from Nov 1, 2006 to Nov 1, 2007]													
158	Publication of Consultation paper on SMO revenue/tariff	Mon 11/6/07	Mon 11/6/07	[Milestone diamond at Jun 11, 2007, labeled 11/6]													
159	Public review of consultation paper	Tue 12/6/07	Fri 13/7/07	[Gantt bar from Jun 12, 2007 to Jul 13, 2007]													
160	End of consultation period	Fri 13/7/07	Fri 13/7/07	[Milestone diamond at Jul 13, 2007, labeled 13/7]													
161	Publication of SMO Revenue/Tariff Decision Document	Mon 3/9/07	Mon 3/9/07	[Milestone diamond at Sep 3, 2007, labeled 3/9]													
162	SMO tariff comes into force	Thu 1/11/07	Thu 1/11/07	[Milestone diamond at Nov 1, 2007, labeled 1/11]													
163	Transmission & Network Issues			[Gantt bar from Dec 14, 2006 to Aug 31, 2007]													
164	Connection Management Harmonisation	Thu 22/3/07	Fri 1/6/07	[Gantt bar from Mar 22, 2007 to Jun 1, 2007]													
165	Publication of Consultation - Connection Management Harmonisation	Fri 23/3/07	Fri 23/3/07	[Milestone diamond at Mar 23, 2007, labeled 23/3]													
166	Consultation Period	Fri 23/3/07	Thu 19/4/07	[Gantt bar from Mar 23, 2007 to Apr 19, 2007]													
167	Publication of Connection Management Detailed Arrangements Decision Document	Fri 1/6/07	Fri 1/6/07	[Milestone diamond at Jun 1, 2007, labeled 1/6]													
168	Loss Factor Methodology Harmonisation	Thu 31/8/06	Fri 23/2/07	[Gantt bar from Aug 31, 2006 to Feb 23, 2007]													
169	Publication of Transmission Losses Decision Document	Thu 31/8/06	Thu 31/8/06	[Milestone diamond at Aug 31, 2006, labeled 8]													
170	R.A.s Approve TLAFs for Nov/Dec '07	Wed 7/2/07	Wed 7/2/07	[Milestone diamond at Feb 7, 2007, labeled 7/2]													
171	Ancillary Services Harmonisation	Tue 1/8/06	Wed 11/7/07	[Gantt bar from Aug 1, 2006 to Jul 11, 2007]													
172	SEM Ancillary Services Vision Paper	Tue 1/8/06	Wed 11/7/07	[Gantt bar from Aug 1, 2006 to Jul 11, 2007]													
173	Publication of Ancillary Services Vision Consultation Document	Tue 1/5/07	Tue 1/5/07	[Milestone diamond at May 1, 2007, labeled 1/5]													
174	Consultation Period	Tue 1/5/07	Mon 21/5/07	[Gantt bar from May 1, 2007 to May 21, 2007]													
175	Publication of Ancillary Services Vision Decision Document	Wed 11/7/07	Wed 11/7/07	[Milestone diamond at Jul 11, 2007, labeled 11/7]													
176	Grid Code	Fri 3/11/06	Thu 1/11/07	[Gantt bar from Nov 3, 2006 to Nov 1, 2007]													

